机

2016 1

4 6

6

2022 39,292.06

39,292.06

15,983.55 12,458.59 1,367.89

9,482.03 39,292.06

36,746.26

1,374.90 1,059.41

111.49

7

5

5

3

10

3

A

Innovation and Development Policy

30

40

“

” ANSO “ANSO

”

2022

1

	15,983.55		36,746.26
			1,374.90
			1,059.41
	12,458.59		
	1,367.89		
	29,810.03		39,180.57
			111.49
	9,482.03		
	39,292.06		39,292.06

关

2

		36,857.75	**9,480.53**	**14,484.33**		**11,525.00**					**1,367.89**	
		35,459.48	**8,576.76**	**14,089.83**		**11,425.00**					**1,367.89**	
2060201		14,538.17	412.56	3,880.61		10,245.00						
2060203		3,028.00	2,328.00			700.00						
2060206		3,018.30	641.30	1,947.00		430.00						
2060299		14,875.01	5,194.90	8262.22		50.00					1,367.89	
		160.98										

关

2022 39,292.06

15,983.55 40.68%

12,458.59 31.71% 9,482.03

24.13% 1,367.89 3.48%

		36,746.26	**14,428.66**	**22,317.60**			
		35,347.99	**14,426.68**	**20,921.31**			
2060201		14,426.68	14,426.68				
2060203		3,028.00		3,028.00			
2060206		3,018.30		3,018.30			
2060299		14,875.01		14,875.01			
		160.98	**1.98**	**159.00**			
2060301		1.98	1.98				
2060302		159.00		159.00			
		733.29		**733.29**			
		733.29		733.29			
		1,374.90	**1,374.90**				
		1,374.90	**1,374.90**				
		916.60	916.60				
		458.30	458.30				
		1,059.41	**1,059.41**				
		1,059.41	**1,059.41**				
		771.13	771.13				
		34.10	34.10				
		254.18	254.18				
		39,180.57	**16,862.97**	**22,317.60**			

2022 39,180.57

22,317.60 56.96% 16,862.97

43.04%

	15,983.55		19,426.58
	15,983.55		17,925.86
			777.60
			723.12
	3,443.03		
	3,443.03		
	19,426.58		19,426.58

挥

2022 15,983.55

3,443.03

2022

2022

2022

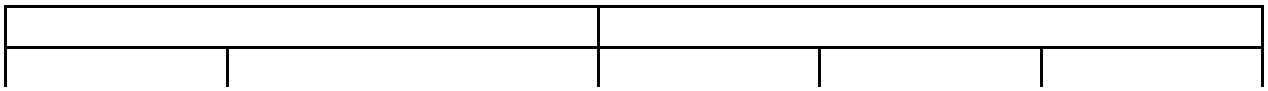
15,983.55 5,379.83

33.66% 10,603.72 66.34%

机

6

		4,334.24	**4,334.24**	
		1,358.84	1,358.84	
		302.48	302.48	
		5.00	5.00	
		5.00	5.00	
		911.49	911.49	
		518.40	518.40	
		259.20	259.20	
		46.87	46.87	
		164.56	164.56	
		462.40	462.40	
		15.00	15.00	
		285.00	285.00	
		527.69		**527.69**
		25.00		25.00
		30.00		30.00
		24.00		24.00
		1.00		1.00
		12.00		12.00
		63.00		63.00
		25.00		25.00
		5.00		5.00
		5.00		5.00
		35.00		35.00
		0.00		0.00
		83.00		83.00
		35.00		35.00
		15.00		15.00
		5.00		5.00
		3.60		3.60
		0.00		0.00
		0.00		0.00
		35.00		35.00
		45.00		45.00
		25.00		25.00
		15.00		15.00
		10.76		10.76
		10.00		10.00
		5.00		5.00



15.33

机

2022

6,173.03

1. 4,742.14

2. 637.69

7

14.36	0.00	10.76	0.00	10.76	3.60	14.36	0.00	10.76	0.00	10.76	3.60

<

> 2016 17 2017

2022 14.36

<

> 2016 17

2017

10.76

2022 3.60

机

9

2022

（一）政府采购情况说明

2022 1,494.09

483.00 1,011.09

（二）国有资产占有使用情况说明

2021 7 31 4

2 1 1

50 14 100

0

2022 0 50

2 100

0

（三）预算绩效情况说明

2022

10,603.72 10,603.72

关

1.

2.

3.

4.

5.

1.

1

2

挥　　挥

4.

.